

21-810 Public Safety Services Cafeteria

The Public Safety Services Cafeteria has only one program, Administrative. Therefore the mission and goals of the Public Safety Services Cafeteria are the same as those listed for the Administrative Program in the program description that follows.

Public Safety Services Cafeteria is an ancillary agency in the Department of Public Safety and Corrections, Public Safety Services.

BUDGET SUMMARY

	ACTUAL 1999- 2000	ACT 2 2000 - 2001	EXISTING 2000 - 2001	CONTINUATION 2001 - 2002	RECOMMENDED 2001 - 2002	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	1,476,717	1,483,541	1,483,541	1,551,762	1,531,356	47,815
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$1,476,717	\$1,483,541	\$1,483,541	\$1,551,762	\$1,531,356	\$47,815
EXPENDITURES & REQUEST:						
Administrative Program	\$1,476,717	\$1,483,541	\$1,483,541	\$1,551,762	\$1,531,356	\$47,815
TOTAL EXPENDITURES AND REQUEST	\$1,476,717	\$1,483,541	\$1,483,541	\$1,551,762	\$1,531,356	\$47,815
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	17	17	17	17	17	0
Unclassified	0	0	0	0	0	0
TOTAL	17	17	17	17	17	0

This agency's recommended appropriation does not include any funds for short-term debt.

This agency does not have any long-term debt for Fiscal Year 2001-2002.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana:

State General Fund by:	
Fees & Self-gen. Revenues	\$25,773
Total	\$25,773